

**Area Committee Well-being Fund – Commissioning of Service**  
**Inner West Area Committee**

**Appendix 2**

**Project Name:** Mobile Youth Provision - Inner West

**Lead Organisations:** Youth Service/BARCA

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

**This is a refunding bid on a pilot project which has taken place over last 12 months**

- The project will be delivered by the Youth Service/BARCA. The unit will operate weekdays/weekends up to six evenings per week, 2 sessions per evening, times to be specified and in response to meeting local needs.
- The unit is also currently being utilised for daytime delivery – for example by the Connexions project and in support of holiday programming.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

- The unit has permitted the Service to extend its work in “hot spot” areas of Bramley/Armley such as the Wythers, Raynviles, New Wortley and Broadleas etc and target hard to reach young people who are at risk of offending/anti-social behaviour and may not be attending existing provision due to accessibility issues/lack of suitable venues. Work with under 13’s/over 16’s has been enhanced by the inclusion of play work/Connexions staff on sessions.
- This project will involve the re-leasing at a substantially reduced cost of a vehicle from Leeds Commercial to offer mobile youth provision to the young people of Armley/Bramley. Adaptations have been made to a LDV vehicle to incorporate a seating area, storage of resources, lighting and basic refreshments. There is also signage on the vehicle to make it clear to young people and the wider community what the vehicle is being used for. Locations for the vehicle to operate from will take account of where young people tend to gather, health and safety issues and potential disturbance to local residents.
- The unit is equipped from Youth Services resources and offers additional activities and services to young people including Health Education, sports activities, play work and careers/Connexions support for example. An added facility is the fitted canopy to extend the area of use permitting larger groups to access provision.
- Project links to West priorities for young people as specified in the Area Development Plan, West Leeds Youth Work Partnership plan, Service delivery plans (Youth Service/BARCA) and localised planning such as the LAMP/WIG etc.
- Project also relates to LCC Corporate objectives around Creating Better Neighbourhoods and Confident Communities.

- Project further links to Resourcing Excellent Youth Services targets for access to local provision within 30 minutes travelling distance for young people.
- The Project also meets Government objectives relating to Every Child/Youth Matters in providing better information, advice and guidance to young people and the need for an integrated approach in the planning and delivery of front line services.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Engagement with increased numbers of young people
- Increased access to services for hard to reach young people
- High profile street work resulting in positive image for young people and services
- Enhances links with other agencies in reducing youth crime/asb in areas of concern.
- Can assist Youth Services in identifying potential for sustainable new units of work in Armley/Bramley.
- Complements existing work programmes.

**Identify which geographic areas will benefit:**

- Potentially any part of Armley/Bramley – so far unit has operated in Cedars, New Wortley, Wythers, Spring Valley, Fairfields, Armley Lodge, Sandford.....

**Project Cost . Please indicate how much the project will cost. (please list all partners and their contributions)**

The total cost of the scheme will be £12000:

- Lease of vehicle for 12 month period -£8000
- Running costs for 12 month period (fuel/resources) - £4000
- Staffing costs to be met from Youth Service Staffing Budget (50%) and BARCA (50%)

**How much Well Being Funding is sought and breakdown between capital and revenue)**

- The Inner West Area Committee is asked to fund this scheme with £12000 (revenue) from its Wellbeing Budget.

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

- Jean Davey Senior Youth Officer, West 0113 2319903

**Lead Workers:**

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 Youth Work Manager (Inner West)  
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